



Selection Criteria :

Business Unit : MKD10
Period : Jan-Dec (2016)
Selected Project Id : 00099575
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00102871

Project Id : 00099575 Services for Persons with Disa	Period :	Jan-Dec (2016)
Output # : 00102871 Services for PWD	Impl. Partner :	01983 Direct Execution
	Location :	Macedonia, former Yugoslav Rep
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Services for PWD)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
72120 - Svc Co-Trade and Business Serv	0.00	- 85,000.00	0.00	- 85,000.00
72445 - Common Services-Communications	0.00	850.00	0.00	850.00
75105 - Facilities & Admin - Implement	0.00	68.00	0.00	68.00

Total for Fund 30000 0.00 - 84,082.00 0.00 - 84,082.00

Fund : 68030 (UN CTY Coord Fund - NOR)

71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00

Total for Fund 68030 0.00 0.00 0.00 0.00

Total for Activity ACTIVITY1 0.00 - 84,082.00 0.00 - 84,082.00

Activity : ACTIVITY2 (Survey)

Fund : 68030 (UN CTY Coord Fund - NOR)

64398 - Direct Project Cost-Staff	0.00	716.86	0.00	716.86
71305 - Local Consult.-Sht Term-Tech	0.00	2,413.37	0.00	2,413.37
71360 - Local Consult-Security	0.00	102.57	0.00	102.57
71405 - Service Contracts-Individuals	0.00	4,236.36	0.00	4,236.36
71410 - MAIP Premium SC	0.00	9.08	0.00	9.08
71415 - Contribution to Security SC	0.00	154.37	0.00	154.37
72105 - Svc Co-Construction & Engineer	0.00	57,077.42	0.00	57,077.42
72130 - Svc Co-Transportation Services	0.00	391.14	0.00	391.14
72445 - Common Services-Communications	0.00	750.00	0.00	750.00
74205 - Audio Visual Productions	0.00	206.86	0.00	206.86
74210 - Printing and Publications	0.00	2,555.60	0.00	2,555.60
74215 - Promotional Materials and Dist	0.00	1,086.02	0.00	1,086.02
74220 - Translation Costs	0.00	1,064.16	0.00	1,064.16
74225 - Other Media Costs	0.00	905.88	0.00	905.88
74598 - Direct Project Costs - GOE	0.00	307.23	0.00	307.23
75705 - Learning costs	0.00	2,605.69	0.00	2,605.69
76125 - Realized Loss	0.00	0.00	0.00	0.00

Total for Fund 68030 0.00 74,582.61 0.00 74,582.61



UN

DP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 13-02-2017 11:02:47

Project Id : 00099575 Services for Persons with Disa	Period :	Jan-Dec (2016)		
Output # : 00102871 Services for PWD	Impl. Partner :	01983 Direct Execution		
	Location :	Macedonia, former Yugoslav Rep		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY2	0.00	74,582.61	0.00	74,582.61
Total for Output : 00102871	0.00	-9,499.39	0.00	-9,499.39
Project Total :	0.00	-9,499.39	0.00	-9,499.39

Signed By :

Deepest M. Sahakyan

Date :

14.02.2017

Signed By :

Date :



Selection Criteria :

Business Unit : MKD10
Period : Jan-Dec (2016)
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Selected Dept. IDs : ALL
Selected Outputs : 00102871

Project Id : ALL	Period : Jan-Dec (2016)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
56205 - FYR Macedonia-Energy&Envlmmnt	0.00	154.22	0.00	154.22
56208 - FYR Macedonia-Poverty Reductio	0.00	-9,653.61	0.00	-9,653.61



Funds Utilization

Selection Criteria :

Business Unit : MKD10
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Selected Dept. IDs : ALL
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No Data found for the Selection Criteria